

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA
STAFF BRIEFING

Item No. 7b
Date of Meeting October 7, 2014

DATE: September 8, 2014
TO: Ted J. Fick, Chief Executive Officer
FROM: Mark Reis, Managing Director, Aviation
SUBJECT: Preliminary 2015 Operating and Capital Budget – Aviation Division

SYNOPSIS

The purpose of this briefing is to discuss the 2015 preliminary operating and capital budgets of the Aviation division in advance of the formal budget reading in November.

BACKGROUND

The Aviation division briefed the Commission on the 2015 – 2019 business plan on July 29, 2014. In the briefing, staff provided background on the industry and business context, summarized airport strategies, and highlighted the major and new initiatives that would impact the 2015 budget.

On October 7, 2014, staff will brief the Commission on the Aviation Division's 2015 preliminary operating and capital budgets.

ATTACHMENTS TO THIS BRIEFING

- Computer slide presentation.

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

- July 29, 2014 Aviation division 2015 – 2019 business plan briefing